

2016

CERTIFICATE
To the Clerk of CRAWFORD COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF ARMA

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2016			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	492,130	78,501	14.135
Debt Service	10-113	9			
Library (Fund 801)	12-1220	9	33,000	16,687	3.005
Employee Benefits (Fund 213)	12-16,102	10	243,000	49,733	8.955
		10			
Special Highway (Fund 227)		11	68,500		
Special Parks & Rec (Fund 228)		11	7,256		
Electric Utility (Fund 501)		12	1,550,500		
Water Utility (Fund 502)		12	279,000		
Sewer Utility (Fund 503)		13	293,193		
Electric, Water, & Sewer System Depreciation Surplus (13	132,000		
Non-Budgeted Funds		14			
Totals		xxxxxx	3,098,579	144,921	26.095
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		15			5,553,164
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:

Diehl, Banwart, Bolton, CPAs, PA

Terence L. Sercer, CPA

Address:

7 1/2 East Wall Street

Fort Scott, KS. 66701

Email:

cpasercer@dbbjb.com

Date Attested: Aug 17th, 2015

Butter
County Clerk

Nov. 2, 2015
D. L. P. R.

Raymond Vail
Scott Popper
Margie Bussler
John
Richard Coleman
Richard Kerley
Governing Body

CITY OF ARMA

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Total Tax Levy Amount in 2015 Budget	+ \$	145,965
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	145,965

2015 Valuation Information for Valuation Adjustments:

4. New Improvements for 2015 :	+	14,479
5. Increase in Personal Property for 2015 :		
5a. Personal Property 2015	+	64,987
5b. Personal Property 2014	-	84,926
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real Estate	+	0
6b. State Assessed	+	0
6c. New Improvements	-	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0
7. Valuation of Property that has Changed in Use during 2015 :	+	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		14,479
9. Total Estimated Valuation July 1, 2015		5,562,305
10. Total Valuation less Valuation Adjustment (9 minus 8)		5,547,826
11. Factor for Increase (8 divided by 10)		0.00261
12. Amount of Increase (11 times 3)	+ \$	381
13. Maximum Tax Levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	146,346
14. Debt Service Levy in this 2016 Budget		0
15. Maximum levy, including debt service, prior to CPI adjustment (13 plus 14)		146,346
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	\$	2,335
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	148,681

CITY OF ARMA

2016

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Watercraft	Commercial Veh
General	59,313	15,258	104	133	90	172
Debt Service						
Library (Fund 801)	16,846	4,333	29	38	26	49
Employee Benefits (Fund 21)	69,806	17,956	122	156	106	203
TOTAL	145,965	37,547	255	327	222	424

County Treas Motor Vehicle Estimate 37,547

County Treasurers Recreational Vehicle Estimate 255

County Treasurers 16/20M Vehicle Estimate 327

County Treasurers Watercraft Estimate 222

County Treasurers Commercial Vehicle Estimate 424

Motor Vehicle Factor 0.25723

Recreational Vehicle Factor 0.00175

16/20 Vehicle Factor 0.00224

2016

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
ELECTRIC, WATER & SEWER DEPREC & SURPLUS (EWS RESERVE)	LIBRARY	6,800	8,400	12,000	12-825d
ELECTRIC UTILITY	EWS RESERVE	120,000	60,000	60,000	12-825d
EWS RESERVE	GENERAL	60,000	42,600	36,000	12-825d
SEWER UTILITY	EWS RESERVE	33,750	60,000	48,000	12-825d
EWS RESERVE	EMPLOYEE BENEFIT	36,000	33,000	24,000	12-825d
ELECTRIC UTILITY	EMPLOYEE BENEFIT	60,000	60,000	72,000	12-825d
WATER UTILITY	EMPLOYEE BENEFIT	12,000	12,000	-	12-825d
SEWER UTILITY	EMPLOYEE BENEFIT	18,000	24,000	12,000	12-825d
EWS RESERVE	CAP IMPROVEMENT	10,000	10,000	10,000	12-825d
WATER UTILITY	EWS RESERVE	15,000	15,000	-	12-825d
	Totals	371,550	325,000	274,000	
	Adjustments*			-	
	Adjusted Totals	371,550	325,000	274,000	

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
SERIES 2011	9/15/2011	3/1/2022	1.0 - 3.2%	245,000	175,000	9/1 & 3/1	3/1	5,110	25,000	4,610	25,000
SERIES 2013	3/8/2013	9/1/2021	.6 - 2.0%	445,000	365,000	9/1 & 3/1	3/1	5,128	55,000	4,633	55,000
Total G.O. Bonds											
Revenue Bonds:					540,000			10,238	80,000	9,243	80,000
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					540,000			10,238	80,000	9,243	80,000

Payments from
Sewer Utility Fund

10,238 80,000 9,243 80,000

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: CITY OF ARMA
CRAWFORD COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$15,330	\$16,687
Delinquent Tax	\$1,013	\$880
Motor Vehicle Tax	\$4,390	\$4,333
Recreational Vehicle Tax	\$20	\$29
16/20M Vehicle Tax	\$53	\$38
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$20,806	\$21,967
Difference in Total Taxes:	\$1,161	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,602,515	\$5,562,305
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.007	3.000
Difference in Levy Rate:	(0.007)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CITY OF ARMA

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General (Fund 101)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	142,640	158,993	81,350
Receipts:			
Ad Valorem Tax	54,171	53,975	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,794	3,606	3,260
Motor Vehicle Tax	16,290	15,142	15,258
Recreational Vehicle Tax		70	104
16/20M Vehicle Tax		183	133
Gross Earning (Intangible) Tax		0	0
Watercraft		146	90
Commercial Vehicle Tax			172
Local Alcoholic Liquor	675	500	500
Local Sales Tax	230,017	220,000	221,300
Franchise Tax	29,802	26,000	46,000
Licenses	2,965	2,800	2,800
Grants	0	0	0
Special Assesments	820	400	400
Fines	3,678	4,000	4,000
Swimming Pool Receipts	3,050	3,200	3,200
City Pond	0	200	200
Operating Transfers from Electric, Water, Sewer System Depreciation, & Surplus Fu	60,000	42,600	36,000
Interest on Idle Funds	2,835	2,800	2,800
Miscellaneous	29,376	2,565	2,543
Does miscellaneous exceed 10% of Total F			
Total Receipts	438,473	378,187	338,761
Resources Available:	581,113	537,180	420,111
Expenditures:			
General Government	104,759	85,910	85,910
Street Department	45,135	40,000	66,800
Fire Department	31,202	34,750	34,750
Recreation Department	23,551	38,370	38,370
Park Department	3,350	7,800	7,800
Police	213,098	247,800	257,300
Animal Control	1,025	1,200	1,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	422,120	455,830	492,130
Unencumbered Cash Balance Dec 31	158,993	81,350	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	449,920	455,830	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			492,130
Tax Required			72,019
Delinquent Comp Rate: 9.0%			6,482
Amount of 2015 Ad Valorem Tax			78,501

CITY OF ARMA

2016

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Government			
Salaries	36,252	22,250	22,250
Contractual	13,001	12,020	12,020
Commodities	55,506	51,640	51,640
Capital Outlay	0	0	0
Total	104,759	85,910	85,910
Street Department			
Salaries			
Contractual	45,135	40,000	50,000
Backhoe Lease Purchase	0	0	16,800
Total	45,135	40,000	66,800
Fire Department			
Salaries	4,832	4,000	4,000
Contractual	14,965	1,500	1,500
Commodities	2,759	14,000	14,000
Capital Outlay	8,646	15,250	15,250
Total	31,202	34,750	34,750
Recreation Department			
Salaries	19,628	17,000	20,000
Contractual	388	370	370
Commodities	3,535	21,000	18,000
Capital Outlay			
Total	23,551	38,370	38,370
Park Department			
Salaries			
Contractual	2,887	4,000	4,000
Commodities	463	3,800	3,800
Capital Outlay			
Total	3,350	7,800	7,800
Police			
Salaries	189,937	210,500	220,000
Contractual	4,050	6,300	6,300
Commodities	19,111	21,500	21,500
Capital Outlay		9,500	9,500
Total	213,098	247,800	257,300
Animal Control			
Contractual	1,025	1,200	1,200
Total	1,025	1,200	1,200
Total	0	0	0
Page Total	422,120	455,830	492,130

CITY OF ARMA

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 9.0%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Library (Fund 801)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,156	1,088	336
Receipts:			
Ad Valorem Tax	15,702	15,330	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,008	1,013	880
Motor Vehicle Tax	4,322	4,390	4,333
Recreational Vehicle Tax		20	29
16/20M Vehicle Tax		53	38
Watercraft		42	26
Commercial Vehicle Tax			49
Operating Transfers from Other Funds			
EWS Depreciation & Surplus Fund	6,800	8,400	12,000
Interest on Idle Funds			
Miscellaneous	100	2,312	
Does miscellaneous exceed 10% of Total Re			
Total Receipts	27,932	31,560	17,355
Resources Available:	29,088	32,648	17,691
Expenditures:			
Cultural and Recreational Library Appropriat	28,000	32,312	33,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	28,000	32,312	33,000
Unencumbered Cash Balance Dec 31	1,088	336	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	28,000	30,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,000
Tax Required			15,309
Delinquent Comp Rate: 9.0%			1,378
Amount of 2015 Ad Valorem Tax			16,687

See Tab C

CITY OF ARMA

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits (Fund 213)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	56,420	106,886	68,211
Receipts:			
Ad Valorem Tax	66,162	63,523	xxxxxxxxxxxxxxxx
Delinquent Tax	2,318	2,822	2,619
Motor Vehicle Tax	16,763	18,494	17,956
Recreational Vehicle Tax		85	122
16/20M Vehicle Tax		223	156
Watercraft		178	106
Commercial Vehicle Tax			203
Operating Transfers from Other Funds			
Electric Utility	60,000	60,000	72,000
Water Utility	12,000	12,000	0
Sewer Utility	18,000	24,000	12,000
EWS Depreciation & Surplus Fund	36,000	33,000	24,000
Miscellaneous	684	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	211,927	214,325	129,162
Resources Available:	268,347	321,211	197,373
Expenditures:			
Personal Services			
Health Insurance	113,490	150,000	150,000
Social Security	19,259	25,000	25,000
Retirement	17,917	20,000	20,000
Worker's Compensation	0	45,000	35,000
Unemployment	10,795	5,000	5,000
Insurance reserve		8,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	161,461	253,000	243,000
Unencumbered Cash Balance Dec 31	106,886	68,211	xxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	274,000	253,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			243,000
Tax Required			45,627
Delinquent Comp Rate: 9.0%			4,106
Amount of 2015 Ad Valorem Tax			49,733

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 9.0%			0
Amount of 2015 Ad Valorem Tax			0

CITY OF ARMA

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway (Fund 227)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	88,092	84,390	58,960
Receipts:			
State of Kansas Gas Tax	38,189	38,430	38,490
County Transfers Gas	5,095	4,640	4,700
Interest on Idle Funds			
Miscellaneous	826		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,110	43,070	43,190
Resources Available:	132,202	127,460	102,150
Expenditures:			
Commodities			
Capital Outlay	47,812	68,500	68,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	47,812	68,500	68,500
Unencumbered Cash Balance Dec 31	84,390	58,960	33,650
2014/2015 Budget Authority Amount:	68,000	68,500	

Adopted Budget Special Parks & Rec (Fund 228)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,694	9,256	6,756
Receipts:			
Special Liquor Tax	746	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	746	500	500
Resources Available:	11,440	9,756	7,256
Expenditures:			
Recreation	2,184	3,000	7,256
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,184	3,000	7,256
Unencumbered Cash Balance Dec 31	9,256	6,756	0
2014/2015 Budget Authority Amount:	9,500	11,000	

CITY OF ARMA

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility (Fund 501)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	38,162	85,104	100,259
Receipts:			
Charges to Customers	1,519,043	1,513,397	1,582,257
Additional charges needed	0	0	0
Reimbursements	0	0	0
Interest on Idle Funds			
Miscellaneous	4,313	11,758	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,523,356	1,525,155	1,583,257
Resources Available:	1,561,518	1,610,259	1,683,516
Expenditures:			
Personal Services	196,644	267,400	267,400
Contractual Services	1,073,263	1,037,500	1,092,000
Commodities	26,507	37,100	39,100
Capital Outlay	0	48,000	20,000
Operating Transfers to Other Funds			
Employee Benefit	60,000	60,000	72,000
EWS Depreciation and Surplus	120,000	60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,476,414	1,510,000	1,550,500
Unencumbered Cash Balance Dec 31	85,104	100,259	133,016
2014/2015 Budget Authority Amount:	1,570,000	1,510,000	

Adopted Budget Water Utility (Fund 502)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	64,806	40,388	13,800
Receipts:			
State Aid	4,000	0	0
Charges to Customers	271,905	284,012	291,112
Interest on Idle Funds			
Miscellaneous	227	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	276,132	284,012	291,112
Resources Available:	340,938	324,400	304,912
Expenditures:			
Personal Services	87,324	95,200	91,400
Contractual Services	19,273	25,700	25,700
Commodities	139,273	152,700	151,900
Capital Outlay	27,680	10,000	10,000
Operating Transfers to Other Funds			
Employee Benefit	12,000	12,000	0
EWS Depreciation and Surplus	15,000	15,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	300,550	310,600	279,000
Unencumbered Cash Balance Dec 31	40,388	13,800	25,912
2014/2015 Budget Authority Amount:	304,300	310,600	

CITY OF ARMA

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility (Fund 503)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	218,637	204,662	106,474
Receipts:			
Charges for Services	217,277	220,000	220,000
Transfers From Other Funds			
Capital Projects	30,222	0	0
Interest on Idle Funds			
Miscellaneous	227	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	247,726	220,000	220,000
Resources Available:	466,363	424,662	326,474
Expenditures:			
Personal Services	76,812	86,500	86,500
Contractual Services	16,307	12,950	15,050
Commodities	842	4,500	4,500
Capital Outlay	0	40,000	37,900
Debt Service			
Principal	105,000	80,000	80,000
Interest	10,990	10,238	9,243
Operating Transfers to Other Funds			
Employee Benefit	18,000	24,000	12,000
EWS Depreciation & Surplus	33,750	60,000	48,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	261,701	318,188	293,193
Unencumbered Cash Balance Dec 31	204,662	106,474	33,281
2014/2015 Budget Authority Amount:	271,253	318,188	

Adopted Budget Electric, Water, & Sewer System Depreciat	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	23,754	62,124	53,124
Receipts:			
Operating Transfers From:			
Electric Utility	120,000	60,000	60,000
Water Utility	15,000	15,000	0
Sewer Utility	33,750	60,000	48,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	168,750	135,000	108,000
Resources Available:	192,504	197,124	161,124
Expenditures:			
Capital Outlays	17,580	50,000	50,000
Operating Transfers to Other Funds			
General	60,000	42,600	36,000
Capital Improvements	10,000	10,000	10,000
Library	6,800	8,400	12,000
Employee Benefits	36,000	33,000	24,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	130,380	144,000	132,000
Unencumbered Cash Balance Dec 31	62,124	53,124	29,124
2014/2015 Budget Authority Amount:	215,400	144,000	

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(5) Fund Name:

[illegible]

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AFFIDAVIT OF PUBLICATION

$$\frac{S}{S}$$

NOTICE OF BUDGET HEARING

7:00 PM at City Hall for the purpose of hearing and answering objections to the proposed use of all funds and the amount of additional tax levied. The proposed use of all funds and the amount of additional tax levied is available at City Hall and will be available at this hearing.

of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

That he is Editor of The Morning Sun, a daily Newspaper printed in the State of Kansas, and that said newspaper is not a trade, fraternal publication.

That he is Editor of The Morning Sun, a daily Newspaper printed in the State of Kansas, and that said newspaper is not a trade, fraternal publication.

The newspaper is a weekly published at least weekly 50 times a year; has been so continuously and uninterruptedly in said county and state for a period of more than five years; is the first publication of said notice; and has been admitted at the post office of Kansas, in said County as second class matter.

at the attached notice is a true copy thereof and was published in the regular and
s of said newspaper for one (1), consecutive day, the first
thereof being made as aforesaid on the 4th day of August, 2015
quent publications being made on the following dates:

6th

Editor

Andrew Nash

ed and sworn to before me this

4th day of August

Sandra J. Smith
Notary Public

My commission expires: May 16, 2016

Printer's fee: \$ 104.72

Additional copies \$ _____

